

# STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R640001) Public Safety Administration

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	5,833,065	5,833,065
		FTE	43.00	43.00
Base		FTE	0.00	4.00
Base	At the restoration level of funding.	FTE	0.00	-2.00
0001	Wellness Coordinator	Appropriation	212,755	469,789
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 5,833,065</u>	<u>\$ 6,045,820</u>	<u>\$ 6,302,854</u>
Total FTE		<u>43.00</u>	<u>43.00</u>	<u>45.00</u>